

A U S T I N C I T Y C O U N C I L
AGENDA

Thursday, September 28, 2006

 + **Back** **Print****Health and Human Services
RECOMMENDATION FOR COUNCIL ACTION****ITEM No. 13**

Subject: Approve an ordinance authorizing acceptance of grant funds in the amount of \$100,000 from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, INFECTIOUS DISEASE INTERVENTION AND CONTROL BRANCH, Austin, TX, for a total grant amount of \$278,059; and amending the Fiscal Year 2005-2006 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance 20050912-001, to add one full time equivalent position and to appropriate \$100,000 for the Tuberculosis Elimination Program.

Amount and Source of Funding: Funding in the amount of \$100,000 is available from the Texas Department of State Health Services, Infectious Disease Intervention and Control Branch, Tuberculosis Elimination Division. The grant period is September 1, 2006 through August 31, 2007. No City match is required.

Fiscal Note: A fiscal note is attached.

**Additional Backup
Material**

(click to open)

- ☐ **TB_Elimination_Grant
+\$90,059**
- ☐ **Ordinance**
- ☐ **Fiscal_Note_-_FY06_TB
Elimination_+90,059**

For More Information: Adolfo Valadez M.D., M.PH, Medical Director, 972-5408; John Harborth, Program Manager, 972-5457; Linda Terry, Agenda Coordinator, 972-5023.

Prior Council Action: Approval of Fiscal Year 2006 Operating Budget on September 12, 2005.

TB ELIMINATION GRANT +\$90,059

Background

The Texas Department of Health allocates state funds for the development and provision of basic services for tuberculosis (TB) elimination services to individuals who have TB or who are at high risk of developing TB throughout Travis County. As the local health agency for the area, the Health and Human Services Department is receiving \$178,059 for this program and is approved for \$188,000.

Health and Human Services requested and has been subsequently granted, an increase of a permanent one (1.0) full time equivalent (FTE) Program Supervisor position and \$90,059 in funding by the granting agency beginning with the grant year September 1, 2006 through August 31, 2007 in order to maximize the delivery of the following services to eligible clients:

- Surveillance/Morbidity reporting;
- Management of TB Cases and suspects;
- Management of persons with latent TB infection;
- Management of contacts to TB cases and suspects;
- Targeted Testing of High Risk Groups.

The grant project addresses the Health and Human Services Department's Mission to work in a partnership with the community to promote health, safety, and wellbeing. The overall goal of HHSD is to promote a health community, which reflects social equity. This grant supports the HHSD Health Services goal to prevent the spread of communicable disease and reduce the risk of health complications due to disease and unhealthy behaviors. The FTE will supervise our clinical front office operations in ensure efficiency and quality of program operations related to the care of persons with TB disease and persons at risk for developing TB disease. The remaining increase will fund temporary staff to pilot innovative models for medication delivery designed to increase the number of patients completing therapy.

Performance Measures

Percent of contacts to tuberculosis (TB) disease with latent TB infection who complete preventive therapy:		
	<u>Current</u>	<u>Revised</u>
	75%	85%

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS;
AND AMENDING THE FISCAL YEAR 2005-2006 HEALTH AND HUMAN
SERVICES OPERATING BUDGET SPECIAL REVENUE FUND OF
ORDINANCE NO. 20050912-001 TO APPROPRIATE FUNDS.

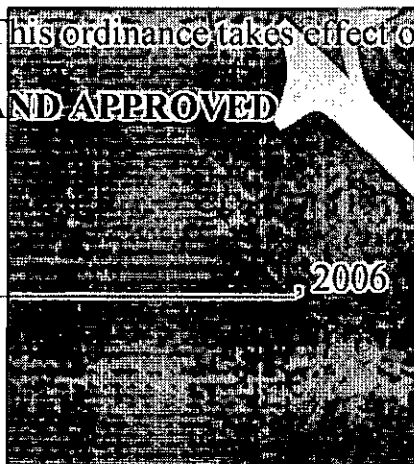
BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of grant funds in the amount of \$100,000 from the Texas Department of State Health Services, Infectious Disease Intervention and Control Branch, Austin, Texas.

PART 2. The Council amends the Fiscal Year 2005-2006 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20050912-001 to add one full time equivalent position; and to appropriate \$100,000 to the Tuberculosis Elimination Program to provide basic services for tuberculosis prevention and control as well as expanded outreach services to individuals of identified sub-groups who have tuberculosis or who are at high risk of developing tuberculosis in the service area.

PART 3. This ordinance takes effect on _____, 2006.

PASSED AND APPROVED



§
§
§

Will Wynn
Mayor

APPROVED:

David Allan Smith
City Attorney

ATTEST:

Shirley A. Gentry
City Clerk

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

9/28/2006
Ordinance
Health and Human Services

SUBJECT: : Approve an ordinance authorizing acceptance of grant funds in the amount of \$90,059 from the Texas Department of State Health Services, Infectious Disease Intervention and Control Branch, Austin, Texas; and amending the Fiscal Year 2005-2006 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance 20050912-001, to authorize the addition of one (1.0) full time equivalent position and to appropriate \$90,059 for the Tuberculosis Outreach Program to provide basic services for tuberculosis (TB) prevention and control and expanded outreach services to individuals of identified sub-groups who have TB or who are at high risk of developing TB in the service area. These additional grant funds bring the total grant amount to \$278,059.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund Tuberculosis Elimination 9/01/06 - 08/31/07	\$188,000	90,059	\$278,059
TOTAL	<u><u>\$188,000</u></u>	<u><u>\$90,059</u></u>	<u><u>\$278,059</u></u>
FTES	5.00	1.00	6.00